

Grantee: Alaska

Grant: B-23-DN-02-0001

April 1, 2025 thru June 30, 2025 Performance Report

Grant Number: B-23-DN-02-0001	Obligation Date:	Award Date:
Grantee Name: Alaska	Contract End Date: 01/17/2030	Review by HUD: Reviewed and Approved
Grant Award Amount: \$38,493,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$1,924,650.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$38,493,000.00		

Disasters:

Declaration Number
FEMA-4672-AK

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$1,924,650.00
Total Budget	\$0.00	\$1,924,650.00
Total Obligated	\$0.00	\$1,924,650.00
Total Funds Drawdown	\$68,018.20	\$75,616.24
Program Funds Drawdown	\$68,018.20	\$75,616.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$68,018.20	\$75,616.24
HUD Identified Most Impacted and Distressed	\$0.00	\$0.00
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
State of Alaska	\$ 68,018.20	\$ 75,616.24

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	.00%	\$.00
Overall Benefit Amount	\$25,597,845.00	\$.00	\$.00
Limit on Public Services	\$5,773,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,698,600.00	\$1,924,650.00	\$75,616.24
Limit on Admin	\$1,924,650.00	\$1,924,650.00	\$75,616.24
Most Impacted and Distressed	\$30,794,400.00	\$.00	\$.00

Overall Progress Narrative:

DCRA is continuing to work with their contractor on the Unmet Needs Assessment and Action Plan.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$31,547,350.00	\$0.00
DR-22-01, CDBG-DR Administration	\$68,018.20	\$1,924,650.00	\$75,616.24

Activities

Project # /	DR-22-01 / CDBG-DR Administration
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Grantee Activity Number: DR-1-1

Activity Title: Administration

Activity Type:

Administration

Project Number:

DR-22-01

Projected Start Date:

09/15/2022

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

CDBG-DR Administration

Projected End Date:

01/17/2030

Completed Activity Actual End Date:

Responsible Organization:

State of Alaska

Overall

Total Projected Budget from All Sources

Apr 1 thru Jun 30, 2025

\$0.00

To Date

\$1,924,650.00

Total Budget

\$0.00

\$1,924,650.00

Total Obligated

\$0.00

\$1,924,650.00

Total Funds Drawdown

\$68,018.20

\$75,616.24

Program Funds Drawdown

\$68,018.20

\$75,616.24

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$68,018.20

\$75,616.24

State of Alaska

\$68,018.20

\$75,616.24

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

Funds will be used by the State of Alaska Department of Commerce, Community, and Economic Development (DCCED)/Division of Community and Regional Affairs (DCRA) to cover administration costs incurred. These costs will include staff salaries, benefits, travel, etc. to develop the Financial Management and Grant Compliance Certification, Action Plan, and the Implementation Plan.

Location Description:

Activity Progress Narrative:

DCRA continues to meet with their contractor on the Unmet Needs Assessment and Action Plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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